

SPENDING PLANS

Town & Parish Councils		2016-17	2017-18
CAINSCROSS For further details please contact the Clerk to Cainscross Parish Council on (01453) 756 036	Administration - office, training, insurance and fees	111,850	119,250
	Open spaces and amenities - maintenance and improvement, bus shelters, street furniture and other projects	72,700	580,800
	Community - events, newsletter and grants to community organisations.	7,850	6,500
	Gross expenditure	192,400	706,550
	Income and use of reserves	-18,025	-509,808
	Precept	174,375	196,742
CAM For further details please contact the Clerk to Cam Parish Council on (01453) 548 884	Service support	23,260	25,790
	Premises costs	15,570	5,670
	Recreation and leisure	80,270	70,770
	Community improvement	60,500	62,750
	Staff costs	88,800	95,500
	Council contingency	14,000	0
Gross expenditure	282,400	260,480	
Income and use of reserves	-84,964	-43,647	
Precept	197,436	216,833	
DURSLEY For further details please contact the Clerk to Dursley Town Council on (01453) 547 758	Green spaces maintenance	93,776	109,375
	Other green spaces projects	109,500	82,000
	Youth services and community grants	70,000	82,000
	Town improvements and amenities	22,000	22,500
	Administration, staffing, insurance and overheads	117,651	146,375
	Other services	45,040	48,500
Gross expenditure	457,967	490,750	
Income and use of reserves	-148,000	-159,500	
Precept	309,967	331,250	
NAILSWORTH For further details please contact the Clerk to Nailsworth Town Council on (01453) 833 592	Administrative, staffing, office and civic planning	168,347	219,808
	Building maintenance	40,210	44,890
	Recreational and environmental provision	220,943	70,895
	Gross expenditure	429,500	335,593
	Income and use of reserves	-128,717	-34,825
	Precept	300,783	300,768
STONEHOUSE For further details please contact the Clerk to Stonehouse Town Council on (01453) 822 070	Administration costs, staffing & training	77,000	61,000
	Grants	5,000	5,000
	Town Hall, communication & youth provision	53,400	61,250
	Amenities, recreation and tourism	117,850	124,100
	Regeneration and environment	14,500	17,900
	Election Costs	0	3,000
Gross expenditure	267,750	272,250	
Income and use of reserves	-28,400	-18,250	
Precept	239,350	254,000	
STROUD For further details please contact the Clerk to Stroud Town Council on (01453) 762 817	Green spaces, public space, recreation areas and cemetery	244,944	285,870
	Civic role, regeneration, festivals, arts, culture & Lansdown Hall	132,776	153,825
	Advice to public, administration, mortgage, building maintenance	195,583	243,365
	Community projects, grants, footpaths	80,250	63,500
	Planning and consultations	11,152	9,000
	Gross expenditure	664,705	755,560
Income and use of reserves	-143,277	-195,480	
Precept	521,428	560,080	
WOTTON-UNDER-EDGE For further details please contact the Clerk to Wotton-under-Edge Town Council on (01453) 843 210	Amenities - allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, cemetery/churchyard and youth support	139,426	147,610
	Special projects - Synwell playing field, Chipping clubroom (2015-16)	6,100	5,400
	Heritage Centre (2016-17)		
	Administration - office, staffing, insurance, health & safety, elections, audit & training and legal fees	109,300	113,200
	Contingencies	5,000	5,000
	Town trust	12,620	14,522
Swimming pool	28,000	28,000	
Gross expenditure	300,446	313,732	
Income and use of reserves	-29,700	-33,100	
Precept	270,746	280,632	