

Council Tax Rates 2020/21

Band	Property Values (as at 01/04/91)	Stroud £	Police £	County £	Total £
A	Up to £40,000	141.68	171.50	896.88	1,210.06
B	£40,001 - £52,000	165.29	200.08	1,046.36	1,411.73
C	£52,001 - £68,000	188.91	228.67	1,195.84	1,613.42
D	£68,001 - £88,000	212.52	257.25	1,345.32	1,815.09
E	£88,001 - £120,000	259.75	314.42	1,644.28	2,218.45
F	£120,001 - £160,000	306.97	371.58	1,943.24	2,621.79
G	£160,001 - £320,000	354.20	428.75	2,242.20	3,025.15
H	Exceeding £320,000	425.04	514.50	2,690.64	3,630.18

Who Gets What?		
Parish/Town Councils	£1.70	4.64%
Stroud District Council	£4.09	11.17%
Gloucestershire Police & Crime Commissioner	£4.95	13.52%
Gloucestershire County Council	£25.87	70.66%
Cost per week	£36.61	100.00%

If you are a band D payer £212.52 will go to Stroud District Council, £257.25 will be going to the Police and £1,345.32 will go towards services supplied by the County Council.

Stroud District Council

General Fund Spending Plans	2019/20 £000	2020/21 £000
Central services to the public	1,395	1,460
Corporate and democratic services	1,050	1,177
Cultural & related service	2,648	2,376
Environmental & regulatory services	7,026	7,543
Planning & development services	2,543	3,039
Highways & transport services	-360	-386
Housing general fund	1,539	3,051
Other services	2,028	1,655
Service revenue expenditure	17,870	19,913
Drainage board levy	144	151
Corporate income and expenditure	-3,413	-5,682
Budget pressures and service improvements	-164	180
Transfers to and from reserves	630	542
Net Spending	15,068	15,104
Partly funded by:		
New Homes Bonus and other grants	-1,793	-1,406
Budget requirement	13,275	13,698
Funded by		
Government support	0	0
Local Share of Retained Business Rates	-3,900	-4,136
Collection fund surplus (-) deficit (+)	-186	11
Which leaves council tax payers to fund	9,189	9,573

Investment in the local economy
This year's Council budget includes a number of investments in new priorities including Brownfield Regeneration and Community Building. The Council has continued to budget to protect core services whilst exploring ways of generating income.

How our budget compares with last year	
Budget Comparison	£000
Budget requirement 2019/20	13,275
Less: 2019/20 Service Improvements	164
Budget Pressures	235
Efficiency Savings	-55
Other Changes in Spending on Services	2,043
Changes to Corporate Income and Expenditure	-2,262
New Homes Bonus	387
Movements in reserves and balances	-88
Budget requirement 2019/20	13,698

The Level of Council Tax

This year, the council tax you pay for services provided by Stroud District Council is £212.52 for a band D property, which is an increase of 2.41% per cent or around 10p per week. When setting the budget, we review our spending to make sure that your money is being spent carefully. The budget for 2020/21 includes savings and efficiencies of £1.02 million which have helped us to maintain the services that matter most to you.

How many staff we employ

Stroud District Council will employ approximately 315 full time equivalent staff in 2020/21 compared with 321 in 2019/20. Of this, 229 full time equivalents (235 in 2019/20) are funded from the General Fund. The remaining 86 full time equivalents (86 in 2019/20) are employed within tenant services and funded from the Housing Revenue Account.

For further information please contact Financial Services on 01453 754133. A full breakdown of the budget is available in the council's budget book online www.stroud.gov.uk

Town & Parish Councils		2019/20	2020/21
		£	£
CAINSCROSS			
For further details please contact the Clerk to Cainscross Parish Council on 01453 756 036	Administration (office, training, insurance and fees)	133,700	166,150
	Open spaces (maintenance and improvement)	304,670	87,996
	Amenities (bus shelters, street furniture and other projects)	4,970	1,900
	Community (events, newsletter and grants to community organisations)	5,520	9,020
	Gross Expenditure	448,860	265,066
	Income and Use of Reserves	-233,860	-10,066
	Precept	215,000	255,000
CAM			
For further details please contact the Clerk to Cam Parish Council on 01453 548 884	Service support	26,655	27,620
	Premises costs	14,735	18,510
	Recreation and leisure	62,170	64,190
	Community improvement	61,650	83,500
	Staff costs	134,000	124,000
	Gross Expenditure	299,210	317,820
Income and Use of Reserves	-52,000	-56,000	
	Precept	247,210	261,820
CHALFORD			
For further details please contact the Clerk to Chalford Parish Council on 01453 887 204	Administration, staffing, insurances, health and safety and legal	106,600	114,286
	Green spaces, recreation areas, footpaths, bus shelters and cemetery	37,250	38,260
	Traffic calming	7,000	3,500
	Community Support (youth services, neighbourhood warden, communications, befriending, grants)	8,500	15,500
	Climate Change	0	8,000
	Gross Expenditure	159,350	179,546
Income and Use of Reserves	-7,500	-13,000	
	Precept	151,850	166,546
DURSLEY			
For further details please contact the Clerk to Dursley Town Council on 01453 547 758	Green spaces maintenance	201,262	166,361
	Town improvements and amenities	23,440	67,478
	Youth services	40,000	40,000
	Community grants	35,000	35,000
	Council administration	166,408	171,136
	Other services and car park	86,850	38,975
Gross Expenditure	552,960	518,950	
Income and Use of Reserves	-75,860	-24,300	
	Precept	477,100	494,650
NAILSWORTH			
For further details please contact the Clerk to Nailsworth Town Council on 01453 833 592	Administrative, staffing, office, civic planning and support for town services	247,107	261,420
	Building maintenance	60,600	57,020
	Recreation and environment facilities	40,933	52,382
	Gross Expenditure	348,640	370,822
Income and Use of Reserves	-41,350	-54,300	
	Precept	307,290	316,522
STONEHOUSE			
For further details please contact the Clerk to Stonehouse Town Council on 01453 822 070	Staffing	121,700	138,723
	Grants	5,250	15,000
	Climate	0	7,000
	Business	165,730	166,780
	Environment	24,000	30,300
	Contingency	6,200	0
Gross Expenditure	322,880	357,803	
Income and Use of Reserves	-20,080	-18,230	
	Precept	302,800	339,573
STROUD			
For further details please contact the Clerk to Stroud Town Council on 01453 762 817	Green spaces, public space, recreation areas and cemetery	410,370	327,235
	Civic role, regeneration, festivals, arts, culture and Lansdown Hall	570,795	611,373
	Advice to public, administration, mortgage, building maintenance	265,211	267,994
	Community projects, grants, footpaths	84,668	108,668
	Planning and consultations	9,000	19,000
	Gross Expenditure	1,340,044	1,334,270
Income and Use of Reserves	-657,091	-598,390	
	Precept	682,953	735,880
WOTTON-UNDER-EDGE			
For further details please contact the Clerk to Wotton-under-Edge Town Council on 01453 843 210	Amenities (allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, CCTV, cemetery/churchyard and youth support)	163,190	164,335
	Special projects (Heritage Centre)	3,400	3,500
	Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees)	127,970	135,995
	Contingencies	5,000	3,000
	Town trust	20,328	25,231
	Swimming pool	28,000	28,000
	Gross Expenditure	347,888	360,061
	Income and Use of Reserves	-38,200	-41,000
	Precept	309,688	319,061