

Council Tax Rates 2021/22

Band	Property Values (as at 01/04/91)	Stroud £	Police £	County £	Total £
A	Up to £40,000	145.01	180.05	939.48	1,264.54
B	£40,001 - £52,000	169.18	210.06	1,096.06	1,475.30
C	£52,001 - £68,000	193.35	240.07	1,252.64	1,686.06
D	£68,001 - £88,000	217.52	270.08	1,409.22	1,896.82
E	£88,001 - £120,000	265.86	330.10	1,722.38	2,318.34
F	£120,001 - 160,000	314.20	390.12	2,035.54	2,739.86
G	£160,001 - 320,000	362.53	450.13	2,348.70	3,161.36
H	Exceeding £320,000	435.04	540.16	2,818.44	3,793.64

Who Gets What?			
Parish/Town Councils	£1.85	4.83%	
Stroud District Council	£4.18	10.91%	
Gloucestershire Police & Crime Commissioner	£5.19	13.54%	
Gloucestershire County Council	£27.10	70.72%	
Cost per week	£38.32	100.00%	

If you are a band D payer £217.52 will go to Stroud District Council, £270.08 will be going to the Police and £1,409.22 will go towards services supplied by the County Council.

Stroud District Council

General Fund Spending Plans	2020/21 £000	2021/22 £000
Central services to the public	1,460	1,400
Corporate and democratic services	1,177	1,246
Cultural & related service	2,376	2,954
Environmental & regulatory services	7,543	7,472
Planning & development services	3,039	3,204
Highways & transport services	-386	-84
Housing general fund	3,051	3,048
Other services	1,655	1,449
Service revenue expenditure	19,913	20,689
Drainage board levy	151	158
Corporate income and expenditure	-5,682	-4,531
Budget pressures and service improvements	180	421
Transfers to and from reserves	542	-893
Net Spending	15,104	15,845
Partly funded by:		
New Homes Bonus and other grants	-1,406	-1,023
Budget requirement	13,698	14,822
Funded by		
Government support (Covid-19)	0	-978
Local Share of Retained Business Rates	-4,136	-4,077
Collection fund surplus (-) deficit (+)	11	146
Which leaves council tax payers to fund	9,573	9,913

Investment in the local economy
The budget this year puts the Council in a strong position to manage the impacts of the pandemic upon its finances. It also includes significant funding to support the recovery from the pandemic. A package of £1.1m in recovery priorities includes funding for economic recovery, regeneration, community hubs and carbon reduction activities.

How our budget compares with last year	
Budget Comparison	£000
Budget requirement 2020/21	13,698
Less: 2019/20 Service Improvements	-180
Budget Pressures	621
Efficiency Savings	-200
Other Changes in Spending on Services	776
Changes to Corporate Income and Expenditure	1,158
New Homes Bonus	383
Movements in reserves and balances	-1,434
Budget requirement 2021/22	14,822

The Level of Council Tax

This year, the council tax you pay for services provided by Stroud District Council is £217.52 for a band D property, which is an increase of 2.35% per cent or around 10p per week. When setting the budget, we review our spending to make sure that your money is being spent carefully. The budget for 2021/22 includes savings and efficiencies of £200,000 which have helped us to maintain the services that matter most to you.

How many staff we employ

Stroud District Council will employ approximately 323 full time equivalent staff in 2021/22 compared with 315 in 2020/21. Of this, 235 full time equivalents (229 in 2020/21) are funded from the General Fund. The remaining 88 full time equivalents (86 in 2020/21) are employed within tenant services and funded from the Housing Revenue Account.

For further information please contact Financial Services on 01453 754133. A full breakdown of the budget is available in the council's budget book online www.stroud.gov.uk

Town & Parish Councils		2020/21	2021/22	
		£	£	
CAINSCROSS				
For further details please contact the Clerk to Cainscross Parish Council on 01453 756 036	Administration (office, training, insurance and fees)	166,150	163,504	
	Highways, Amenities and Recreation (open spaces, environment, highways improvements, bus shelters)	89,896	80,975	
	Civic and Community (events, newsletter and grants to community organisations)	9,020	17,220	
	Vehicles and Equipment	0	3,200	
	Gross Expenditure	265,066	264,899	
	Income and Use of Reserves	-10,066	-9,899	
	Precept	255,000	255,000	
CAM				
For further details please contact the Clerk to Cam Parish Council on 01453 548 884	Service support	27,620	36,255	
	Premises costs	18,510	16,525	
	Recreation and leisure	64,190	65,490	
	Community improvement	83,500	74,000	
	Staff costs	124,000	134,000	
	Gross Expenditure	317,820	326,270	
Income and Use of Reserves	-56,000	-50,000		
	Precept	261,820	276,270	
CHALFORD				
For further details please contact the Clerk to Chalford Parish Council on 01453 887 204	Administration, staffing, insurances, health and safety and legal	116,286	115,750	
	Green spaces, recreation areas, footpaths, maintenance and equipment	38,260	30,765	
	Highway improvement	3,500	0	
	Community Support (youth services, neighbourhood warden)	14,100	17,100	
	Communications, befriending, grants	1,400	1,400	
	Climate change	6,000	6,000	
	Ash dieback work	0	12,000	
	Gross Expenditure	179,546	183,015	
	Income and Use of Reserves	-13,000	-12,000	
		Precept	166,546	171,015
DURSLEY				
For further details please contact the Clerk to Dursley Town Council on 01453 547 758	Green spaces maintenance	166,361	163,698	
	Town improvements and amenities	67,478	63,978	
	Youth services	40,000	40,000	
	Community grants	35,000	36,000	
	Council administration	171,136	190,075	
	Other services and car park	38,975	30,849	
	Gross Expenditure	518,950	524,600	
	Income and Use of Reserves	-24,300	-24,300	
		Precept	494,650	500,300
NAILSWORTH				
For further details please contact the Clerk to Nailsworth Town Council on 01453 833 592	Administrative, staffing, office, civic planning and support for town services	261,420	256,820	
	Building maintenance	57,020	60,968	
	Recreation and environment facilities	52,382	64,438	
	Gross Expenditure	370,822	382,226	
	Income and Use of Reserves	-54,300	-31,500	
	Precept	316,522	350,726	
STONEHOUSE				
For further details please contact the Clerk to Stonehouse Town Council on 01453 822 070	Staffing	138,723	152,885	
	Grants	15,000	20,000	
	Climate	7,000	7,000	
	Business	166,780	152,680	
	Environment	30,300	24,300	
	Contingency	0	0	
	Gross Expenditure	357,803	356,865	
	Income and Use of Reserves	-18,230	-19,870	
	Precept	339,573	336,995	
STROUD				
For further details please contact the Clerk to Stroud Town Council on 01453 762 817	Green spaces, public space, recreation areas and cemetery	327,235	328,382	
	Civic role, regeneration, festivals, arts, culture and Lansdown Hall	611,373	330,930	
	Advice to public, administration, mortgage, building maintenance	267,994	367,482	
	Community projects, grants, footpaths	108,668	88,338	
	Planning and consultations	19,000	5,000	
	Gross Expenditure	1,334,270	1,120,132	
Income and Use of Reserves	-598,390	-375,303		
	Precept	735,880	744,829	
WOTTON-UNDER-EDGE				
For further details please contact the Clerk to Wotton-under-Edge Town Council on 01453 843 210	Amenities (allotments, amenity areas & footpaths, town regeneration, civic centre, toilets, civic events, grants, CCTV, cemetery/churchyard and youth support)	164,335	159,746	
	Special projects (Heritage Centre)	3,500	3,500	
	Administration (office, staffing, insurance, health & safety, elections, audit & training and legal fees)	135,995	144,950	
	Contingencies	3,000	3,000	
	Town trust	25,231	29,635	
	Swimming pool	28,000	28,000	
	Gross Expenditure	360,061	368,831	
	Income and Use of Reserves	-41,000	-40,804	
		Precept	319,061	328,027