

Stonehouse	Budget Headings	2022/23	2023/24
	Staffing	168,885	180,000
	Grants	15,000	15,000
	Climate	7,000	7,000
	Business	139,880	146,380
	Environment	61,800	67,600
	Contingency	0	0
	Gross Expenditure	392,565	415,980
	Income and Use of Reserves	-35,435	-42,007
	Precept	357,130	373,973

Increases in expenditure include - adjustment to staffing levels, rising material and contract costs and, further additional support for Stonehouse Youth.