

Budget Headings View

Showing only main headings

Exp	Heading no	Committee	Description	2024/2025	Revised	2025/2026	2026/2027
<input type="checkbox"/>	100	BUS	Precept	£383,870.25	£0.00	£0.00	£0.00
<input type="checkbox"/>	105	BUS	Newsletter Advertising	£100.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	120	BUS	Feed-in Tariff from Town Hall	£800.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	125	BUS	Stonehouse Town FC lease	£600.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	126	BUS	STFC Water Recharge	£200.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	127	BUS	STFC Electric Recharge	£1,500.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	130	BUS	Athletics Field Lease	£0.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	135	BUS	Phone Mast on Land	£1,000.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	140	BUS	Building Lease at OEL	£637.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	145	BUS	Magpies Social Club	£3,150.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	150	BUS	Community Centre Lease	£500.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	155	BUS	OEL Pitch Hire	£2,000.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	160	BUS	Misc Income	£500.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	165	BUS	VAT Refunds	£0.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	170	BUS	Investments Interest	£0.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	171	BUS	Bank Interest - Lloyds Bank	£1,000.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	172	BUS	Bank Interest - Charity A/C	£1,000.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	173	BUS	Bank Interest - Natwest	£1,000.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	174	BUS	Bank interest - Cambridge BS	£1,000.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	175	BUS	Town Hall/Library Recharges	£3,400.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	176	BUS	Bank Interest - Nationwide	£1,000.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	177	BUS	Bank Interest - Melton Building	£1,000.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	178	BUS	CCLA Interest	£10,000.00	£0.00	£0.00	£0.00

<input type="checkbox"/>	200	ENV	Stonehouse in Bloom	£0.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	205	ENV	Event Income/Donations	£1,200.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	210	ENV	Planting Sponsorship	£0.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	215	ENV	Grants	£0.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1000	BUS	Salaries	£205,000.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1010	BUS	Training & Recruitment	£4,000.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1020	BUS	Health & Safety	£2,500.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1030	BUS	Professional Fees	£8,000.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1040	BUS	IT support	£9,550.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1050	BUS	Office Equipment Renewals	£500.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1060	BUS	Grants	£17,400.00	£0.00	£7,400.00	£0.00
<input checked="" type="checkbox"/>	1070	BUS	Town Hall/Library Shared Costs	£13,700.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1080	BUS	Town Hall/Library STC costs	£2,700.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1090	BUS	Admin Expenses	£5,750.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1100	BUS	Mayor's Charity & Expenses	£300.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1110	BUS	Travel Costs/Staff & Councillors	£400.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1120	BUS	Election Costs	£0.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1130	BUS	Civic/Remembrance Parades	£180.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1140	BUS	Pavilion Overheads	£12,900.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1150	BUS	Workshop Overheads	£3,800.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1160	BUS	Equipment & Vehicle Costs	£3,800.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1170	BUS	Youth Centre Workers	£61,000.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1180	BUS	Youth Centre Overheads	£10,400.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1190	ENV	Amenity Areas	£46,800.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1200	BUS	Subscriptions	£3,500.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1210	BUS	Insurances	£7,000.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1220	BUS	Project Planning & Delivery	£0.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	1230	BUS	Climate Change	£5,000.00	£0.00	£0.00	£0.00

<input checked="" type="checkbox"/>	2000	ENV	Christmas Lights	£2,000.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	2005	ENV	Climate Change	£0.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	2010	ENV	In Bloom	£0.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	2050	ENV	Cultural Events & Studies	£9,300.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	2080	ENV	Neighbourhood Plan Review	£0.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	2090	ENV	Planning Specialist Advice	£0.00	£0.00	£0.00	£0.00
Income Total				£415,457.25	£0.00	£0.00	£0.00
Expenditure Total				£435,480.00	£0.00	£7,400.00	£0.00