



**Minutes of a Town Business Committee
held on Monday 3rd June '24 at 7.00pm
at the Town Hall**

Present: Councillors, John Callinan (Committee Vice Chair), Neil Gibbs, Gary Powell, Madelaine Maraboli-Roman, Keith Terry and Theresa Watt

In Attendance: Carlos Novoth (Clerk); representatives of Hopelands School, Stonehouse Town Football Club and the Walking Festival

Attendees were reminded that the Proceedings of the meeting could be filmed, photographed or recorded.

Representatives of the above mentioned groups were in attendance and were offered the opportunity to present their comments when discussing the relevant agenda item. There were no other members of the public in attendance.

In light of the absence of the Pre Election Committee Chair, Cllr John Callinan Chaired the meeting for the first agenda item

B/699 To Elect the Chair of Business Committee

The Chair opened the meeting with a request for nominations. Cllr Neil Gibbs proposed Theresa Watt for Chair of Business Committee. This was seconded by Cllr Gary Powell. All voted in favor of Cllr Theresa Watt becoming Chair of Business Committee.

Cllr Theresa Watt replaced Cllr John Callinan as Chair for the meeting.

B/700 To Elect the Vice Chair of Business Committee

Cllr Gary Powell proposed John Callinan for Vice Chair of Business Committee. This was seconded by Cllr Neil Gibbs. All voted in favor of Cllr John Callinan retaining his position as Vice Chair of Business Committee.

B/701 To receive apologies.

Apologies were received from Cllr Carol Kambites

B/702 To receive Declarations of Interest

A declaration of interest was raised by Cllr Keith Terry in relation to Agenda Item B/712

B/703 To approve the minutes of the Business Committee meeting held on 8th April '24

9/7/24.

Committee APPROVED the minutes as a true and accurate record of the meeting.

In light of the presence of the above representatives, the following agenda items were brought forward by agreement.

B/707 To approve a grant application from:

- 'Cotswold Boat Mobility'
Committee APPROVED a grant of £450 plus vat
- 'Stonehouse Walking Festival'
Committee APPROVED a grant of £700

A comment was made that it was helpful to have the financial accounts for both organisations.

B/708 To consider the use of Laburnum recreation field by Hopelands School for physical education classes.

A representative of Hopelands School spoke on behalf of the school confirming that the school covered an age range of 3 to 11 year olds, some of whom lived in Stonehouse. The Committee considered the school's request but had concerns that it was being asked to work outside of the council's current policy on recharging for the use of the playing field. This prompted agreement to reconsider the council's scale of charges and as such, committee resolved to DEFER the decision until the next Business Committee meeting on the basis that the school could continue to use the playing field at no charge.

B/713 To consider Stonehouse Town Football Club's proposal to increase the size of its welfare facility.

Council agreed with the potential extension of the football club's new welfare facility but stated that nothing would be agreed until the new lease was agreed.

The Chair returned to the natural order of the agenda items.

B/704 To receive the latest budget position

Officers drew attention that the council had received the first of two precept payments. Committee NOTED the budget report totalling 'Actual Net Income' of £192,679.10; 'Actual Net Expenditure' of £65,569.59.

B/705 To approve the latest payments list

Committee APPROVED payments totalling £37,990.52.

B/706 To provide an update on the signatory changes to the Council's investment accounts.

Changes to bank signatories has been slow to progress especially as each of the banks and building societies with which the council hold investments in require subtly different approaches.
Council NOTED the update.

B/707 To approve a grant application from:

- 'Boat Mobility'
- 'Stonehouse Walking Festival'

Agenda Item brought forward - see above for details.



B/708 To consider the use of Laburnum recreation field by Hopelands School for physical education classes.

Agenda Item brought forward - see above for details

B/709 To approve the purchase of three new Laptop computers with docking stations

The Clerk advised that as the funding would come from Reserves, the matter needed full council approval. As requested at an early meeting the issue was raised at, advice from Jireh was sought and their recommendations detailed in the supporting papers.

Committee RECOMMENDS Council approves the purchase of three 'Terra' laptop computers with Docking Stations at a total cost of £2,259.87 plus vat

B/710 To review Business Committee's Terms of Reference and make recommendations to Full Town Council for approval

Committee APPROVED the current Terms of Reference confirming there were no changes necessary. However, concern was raised by Cllrs that the ToR for the HR Sub Committee were not detailed enough and needed to be looked at. Committee RESOLVED to ask for recommendations from HR Sub Committee for the Policy Working Group to consider and present to full council for consideration. It was suggested that HR becomes a free standing Committee that would hold its own budgets and report directly to Full Town Council.

B/711 To receive a Fundraising update from 'The Door'

Committee NOTED the report from 'The Door' which detailed the many applications for external funding that could be used to support the youth in Stonehouse. Unfortunately, there has been limited if any help and support given by Gloucestershire County Council through its funding streams, particularly the Build Back Better funding.

B/712 To approve the next stage of discussions with Taylor Wimpey in relation to the potential adoption of open spaces at Court View, Stonehouse.

The support paper detailed an agreed commuted sum with the developer along with 11 areas of concern that would require the developers' specific attention. Committee added to the list of concerns with regards the approach from the main Bristol Road to the bridge over the disused railway; it was felt that people with disabilities experience difficulties using this access to the town. Committee RESOLVED to take the next step of seeking a commitment from the developers to resolving all twelve areas of concerns before presenting the matter for town council approval.

Note! Cllr Keith Terry provided comment during the discussion but withdrew from voting in light of his declared interest.

B/713 To consider Stonehouse Town Football Club's proposal to increase the size of its welfare facility

Agenda Item brought forward - see above for details

B/714 To receive updates from the following working groups:

1. **Climate Change Action Forum** - There were no updates - Cllr Theresa Watt to seek an update on the Electric Bike initiative



2. **Communications** - the Comms group met to discuss the council's communications in general. A further meeting was arranged for the 15th July to progress discussion - the meeting is to include representatives from two local companies that the council currently uses for some of its comms work
3. **Oldends Lane Development** - Two quotes have now been received in relation to the installation of a new sewer line - a third quote is imminent - a further meeting will be arranged once the quote is received.
2. **Support Stonehouse** - there were no updates
3. **Youth** - a quarterly meeting is due soon. There will be a need to commence the tender process for a new youth service contract. It was suggested that the council should plan to cover full costs
5. **Policy** - A meeting is to be arranged soon
6. **Internal Audit Panel** - Cllr Keith Terry to undertake the first quarter ICC check - it was suggested that other Cllrs may wish to look at the financial system themselves and can undertake some of the auditing work
7. **Court View** - as detailed above

B/715 To note the date of the next meeting - Monday 8th July 2024
Committee NOTED the date of the next meeting

Dee-Dee. M. Watt
8/07/2024

Stonehouse Town Council

Expenditure transactions - approval list

Start of year 01/04/24

Supplier totals will include confidential items

No	Payment Reference	Gross	Heading	Invoice date	Details	Invoice
3758		£180.00	1010/1	09/04/24	A&E Fire and Security - Fire Marshall & Warden Training DM & CN. Payment reissued after bank bounced the payment txn 3697.	3874
3760		£180.00	1010/1	01/04/24	A&E Fire and Security - Fire Marshall and Fire Warden Training March 7th 2024. Payment reissued after bank bounced the payment txn 3543 (in 2023/24).	3749
		£360.00			A&E Fire and Security - Total	
3750		£108.24	1180/4	21/05/24	All Done and Dusted - April 2024 - Pod cleaning	1860
		£108.24			All Done and Dusted - Total	
3745		£230.00	1180/5	21/05/24	Clarian Property Services - New drain cover - The Pod	05
		£230.00			Clarian Property Services - Total	
3762		£75.00	1190/4	23/05/24	Coopers Gloucester - 1 x manhole cover	39111
		£75.00			Coopers Gloucester - Total	
3759		£1,362.00	1190/4	23/05/24	Drew Landscape & Fencing - Install 3 x steel posts	
		£1,362.00			Drew Landscape & Fencing - Total	
3748		£21.60	1080/1	21/05/24	Easy Window Cleaning - May 2024 - TH	28529
		£21.60			Easy Window Cleaning - Total	
3742		£95.04	1190/3	21/05/24	GB Sport & Leisure - 8 x spare bushes & bolts - Group Swing Oldends Lane	15072
		£95.04			GB Sport & Leisure - Total	
3740		£165.94	1080/2	21/05/24	Gloucestershire County Council - April 2024 - TH Cleaning	1800754443
		£165.94			Gloucestershire County Council - Total	
3746		£35.68	1150/5	21/05/24	Grundon Waste Management Ltd - April 2024 - Waste - Workshop	PSI-1054617
		£35.68			Grundon Waste Management Ltd - Total	
3768		£225.00	1040/2	28/05/24	Jo Mew Creative - April & May Website management & Survey Monkey support	1077
		£225.00			Jo Mew Creative - Total	
3727		£125.80	1160/3	07/05/24	John Stayte Services Ltd - April 2024 - Fuel	9002255
		£125.80			John Stayte Services Ltd - Total	

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Date

8/07/2024

Stonehouse Town Council

Expenditure transactions - approval list

Start of year 01/04/24

Supplier totals will include confidential items

No	Payment Reference	Gross	Heading	Invoice date	Details	Invoice
3763		£28.21	1150/3	24/05/24	Kellaway Building Supplies Ltd - Cement, sand, ballast for manhole cover by Magpies	
3764		£14.56	2010/4	24/05/24	Kellaway Building Supplies Ltd - Drill Bits & 100 x universal plugs for SIB basket brackets	
		£42.77			Kellaway Building Supplies Ltd - Total	
3765		£7.00	1090/2	28/05/24	Lloyds Bank - Bank Charges - no invoice issued by Lloyds	
		£7.00			Lloyds Bank - Total	
3681	310324NAT WEST	£23.00	1090/2	31/03/24	Nat West Bank - CHAPS Payment cost for £23 for transfer of funds from Nat West to CCLA on 23rd Feb 24	
		£23.00			Nat West Bank - Total	
3749		£49.53	1150/3	21/05/24	Net World Sports - 8 x rubber tennis socket caps - Oldends Lane - Paid by Debit Card	S13038993
		£49.53			Net World Sports - Total	
3741		£360.00	1200	21/05/24	Parish Online - Subscription - 24/25	23UFO44-0008
		£360.00			Parish Online - Total	
3766		£1,000.00	1060/1	28/05/24	Royal British Legion - Grant - Approved FTC 13th May 2024 TC3256	
		£1,000.00			Royal British Legion - Total	
3767		£34.96	1150/3	28/05/24	Stonehouse Autoparts - Lockite & WD40 - Workshop Direct Debit	
		£34.96			Stonehouse Autoparts - Total	
3761		£3,000.00	1060/2	23/05/24	Stonehouse In Bloom - Grant - Approved TC 22nd April 2024 TC3229	
		£3,000.00			Stonehouse In Bloom - Total	
3747		£107.88	1180/8	21/05/24	Stroud Alarms - Power supply fault - replace batteries - The Pod	58396
		£107.88			Stroud Alarms - Total	
3744		£2,850.00	1190/1	21/05/24	T W Hawkins & Sons - Contract mowing - May & provisional May 2024	013315
		£2,850.00			T W Hawkins & Sons - Total	
3733		£1,000.00	1060/1	15/05/24	The Royal British Legion Stonehouse Branch - Grant of £1,000 for D Day Celebration 2024. FTC decision TC3256 on 13th May 2024	
		£1,000.00			The Royal British Legion Stonehouse Branch - Total	

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Date

Stonehouse Town Council

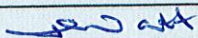
Expenditure transactions - approval list

Start of year 01/04/24

Supplier totals will include confidential items

No	Payment Reference	Gross	Heading	Invoice date	Details	Invoice
3751		£23.89	1140/4	21/05/24	TTB Supplies - Hand Towels x 5000	TTBS61636
		£23.89			TTB Supplies - Total	
3756		£8.40	1040/4	22/05/24	Voipfone - Renewal of number and PBX - paid by DD	1014410582
		£8.40			Voipfone - Total	
3640		£100.00	1070/2	25/03/24	WaterPlus - March 2024 - Water - TH	
3752		£17.82	1180/2	21/05/24	WaterPlus - May 2024 - Water - Pod D/D	5744894
3753		£72.66	1180/2	21/05/24	WaterPlus - May 2024 - Water - TH	5648550
		£190.48			WaterPlus - Total	
3743		£228.00	1190/5	21/05/24	West Country Forestry - Tree Works - Old Chapel Gardens	1063
		£228.00			West Country Forestry - Total	
3754		£2,229.60	1030	21/05/24	WorkNest - Employment Law - Year 1	65754
3755		£328.50		21/05/24	WorkNest - Insurance & Admin Fee	65700
1		£262.50	1030		Insurance	
2		£66.00	1030		Admin Fee	
		£2,558.10			WorkNest - Total	
3664		£3,232.25	1140/3	28/03/24	YU Energy - November 2023 - March 2024 - Electricity - Pavilion - predicted costs based on 22/23 charges	
		£3,232.25			YU Energy - Total	
		£20,469.96			Confidential	
Total		£37,990.52				

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Date

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/24 and 28/05/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/24

		2024/2025	Reserve	Actual Net	Balance	Bal %age
INCOME						
Town Business Committee						
100	Precept	£383,870.25	£0.00	£191,935.00	-£191,935.25	-50.00%
105	Newsletter Advertising	£100.00	£0.00	£0.00	-£100.00	-100.00%
120	Feed-in Tariff from Town Hall	£800.00	£0.00	£0.00	-£800.00	-100.00%
125	Stonehouse Town FC lease	£600.00	£0.00	£0.00	-£600.00	-100.00%
126	STFC Water Recharge	£200.00	£0.00	£0.00	-£200.00	-100.00%
127	STFC Electric Recharge	£1,500.00	£0.00	£204.10	-£1,295.90	-86.39%
130	Athletics Field Lease	£0.00	£0.00	£0.00	£0.00	0.00%
135	Phone Mast on Land	£1,000.00	£0.00	£0.00	-£1,000.00	-100.00%
140	Building Lease at OEL	£637.00	£0.00	£0.00	-£637.00	-100.00%
145	Magpies Social Club	£3,150.00	£0.00	£525.00	-£2,625.00	-83.33%
150	Community Centre Lease	£500.00	£0.00	£0.00	-£500.00	-100.00%
155	OEL Pitch Hire	£2,000.00	£0.00	£0.00	-£2,000.00	-100.00%
160	Misc Income	£500.00	£0.00	£15.00	-£485.00	-97.00%
170	Investments Interest	£0.00	£0.00	£0.00	£0.00	0.00%
171	Bank Interest - Lloyds Bank	£1,000.00	£0.00	£0.00	-£1,000.00	-100.00%
172	Bank Interest - Charity A/C	£1,000.00	£0.00	£0.00	-£1,000.00	-100.00%
173	Bank Interest - Natwest	£1,000.00	£0.00	£0.00	-£1,000.00	-100.00%
174	Bank interest - Cambridge BS	£1,000.00	£0.00	£0.00	-£1,000.00	-100.00%
175	Town Hall/Library Recharges	£3,400.00	£0.00	£0.00	-£3,400.00	-100.00%
176	Bank Interest - Nationwide	£1,000.00	£0.00	£0.00	-£1,000.00	-100.00%
177	Bank Interest - Melton Building Society	£1,000.00	£0.00	£0.00	-£1,000.00	-100.00%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/24 and 28/05/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Reserve	Actual Net	Balance	Bal %age
178 CCLA Interest	£10,000.00	£0.00	£0.00	-£10,000.00	-100.00%
Total Town Business Committee	£414,257.25	£0.00	£192,679.10	-£221,578.15	-53.49%
EXPENDITURE					
Town Business Committee					
1000 Salaries					
1000/1 Contracted staff	£205,000.00	£0.00	£34,831.33	£170,168.67	-83.01%
1000/2 Locum	£0.00	£0.00	£0.00	£0.00	0.00%
1000/3 Short term contracted staff	£0.00	£0.00	£0.00	£0.00	0.00%
1000 Total	£205,000.00	£0.00	£34,831.33	£170,168.67	-83.01%
1010 Training & Recruitment					
1010/1 Contracted Staff	£3,000.00	£0.00	£300.00	£2,700.00	-90.00%
1010/2 Councillors	£1,000.00	£0.00	£0.00	£1,000.00	-100.00%
1010 Total	£4,000.00	£0.00	£300.00	£3,700.00	-92.50%
1020 Health & Safety	£2,500.00	£0.00	-£270.48	£2,770.48	-110.82%
1030 Professional Fees	£8,000.00	£0.00	£2,715.50	£5,284.50	-66.06%
1040 IT support					
1040/1 General	£6,750.00	£0.00	-£22.26	£6,772.26	-100.33%
1040/2 Website	£1,300.00	£0.00	£225.00	£1,075.00	-82.69%
1040/3 Newsletter	£0.00	£0.00	£0.00	£0.00	0.00%
1040/4 Phones	£1,500.00	£0.00	£14.00	£1,486.00	-99.07%
1040/5 Printing	£0.00	£0.00	£15.00	-£15.00	100.00%
1040 Total	£9,550.00	£0.00	£231.74	£9,318.26	-97.57%
1050 Office Equipment Renewals	£500.00	£0.00	£0.00	£500.00	-100.00%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/24 and 28/05/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Reserve	Actual Net	Balance	Bal %age
1060 Grants					
1060/1 One-Offs	£10,000.00	£0.00	£2,500.00	£7,500.00	-75.00%
1060/2 Long-Term	£7,400.00	£0.00	£3,000.00	£4,400.00	-59.46%
1060 Total	£17,400.00	£0.00	£5,500.00	£11,900.00	-68.39%
1070 Town Hall/Library Shared Costs					
1070/1 Rates	£4,500.00	£0.00	£4,898.94	-£398.94	8.87%
1070/2 Water	£700.00	£0.00	£65.63	£634.37	-90.62%
1070/3 Electric	£3,000.00	£0.00	£237.05	£2,762.95	-92.10%
1070/4 Gas	£3,000.00	£0.00	£173.23	£2,826.77	-94.23%
1070/5 Interior Maintenance (reactive)	£1,000.00	£0.00	£0.00	£1,000.00	-100.00%
1070/6 Interior Maintenance (programmed)	£1,000.00	£0.00	£0.00	£1,000.00	-100.00%
1070/7 Waste Collection	£300.00	£0.00	£0.00	£300.00	-100.00%
1070/8 Security	£200.00	£0.00	£0.00	£200.00	-100.00%
1070 Total	£13,700.00	£0.00	£5,374.85	£8,325.15	-60.77%
1080 Town Hall/Library STC costs					
1080/1 Exterior Maintenance/Cleaning	£1,000.00	£0.00	£36.00	£964.00	-96.40%
1080/2 Interior Cleaning	£1,700.00	£0.00	£138.28	£1,561.72	-91.87%
1080 Total	£2,700.00	£0.00	£174.28	£2,525.72	-93.55%
1090 Admin Expenses					
1090/1 Paper	£250.00	£0.00	£25.00	£225.00	-90.00%
1090/2 Other	£1,000.00	£0.00	£390.95	£609.05	-60.91%
1090/3 Printing and Delivery of Newsletters	£4,500.00	£0.00	£0.00	£4,500.00	-100.00%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/24 and 28/05/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Reserve	Actual Net	Balance	Bal %age
1090 Total	£5,750.00	£0.00	£415.95	£5,334.05	-92.77%
1100 Mayor's Charity & Expenses	£300.00	£0.00	£11.10	£288.90	-96.30%
1110 Travel Costs/Staff & Councillors	£400.00	£0.00	£0.00	£400.00	-100.00%
1120 Election Costs	£0.00	£0.00	£0.00	£0.00	0.00%
1130 Civic/Remembrance Parades	£180.00	£0.00	£0.00	£180.00	-100.00%
1140 Pavilion Overheads					
1140/1 Rates	£0.00	£0.00	£0.00	£0.00	0.00%
1140/2 Water	£1,200.00	£0.00	£97.12	£1,102.88	-91.91%
1140/3 Electric	£6,300.00	£0.00	£0.00	£6,300.00	-100.00%
1140/4 Cleaning	£1,000.00	£0.00	£19.91	£980.09	-98.01%
1140/5 Maintenance (reactive)	£2,000.00	£0.00	£0.00	£2,000.00	-100.00%
1140/6 Maintenance (programmed)	£1,000.00	£0.00	£0.00	£1,000.00	-100.00%
1140/7 Waste Collection	£500.00	£0.00	£0.00	£500.00	-100.00%
1140/8 Security	£200.00	£0.00	£0.00	£200.00	-100.00%
1140/9 Septic Tank	£700.00	£0.00	£0.00	£700.00	-100.00%
1140 Total	£12,900.00	£0.00	£117.03	£12,782.97	-99.09%
1150 Workshop Overheads					
1150/1 Water	£0.00	£0.00	£0.00	£0.00	0.00%
1150/2 Electric	£300.00	£0.00	£0.00	£300.00	-100.00%
1150/3 Maintenance (Reactive)	£300.00	£0.00	£93.91	£206.09	-68.70%
1150/4 Maintenance (programmed)	£1,000.00	£0.00	£26.15	£973.85	-97.39%
1150/5 Waste Collection	£2,000.00	£0.00	£277.73	£1,722.27	-86.11%
1150/6 Security	£200.00	£0.00	£0.00	£200.00	-100.00%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/24 and 28/05/24 inclusive. Includes due and unpaid transactions. Includes commitments.

Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Reserve	Actual Net	Balance	Bal %age
1150 Total	£3,800.00	£0.00	£397.79	£3,402.21	-89.53%
1160 Equipment & Vehicle Costs					
1160/1 Equipment and Vehicle costs	£1,000.00	£0.00	£68.04	£931.96	-93.20%
1160/2 Maintenance	£1,000.00	£0.00	£0.00	£1,000.00	-100.00%
1160/3 Fuel	£1,000.00	£0.00	£104.83	£895.17	-89.52%
1160/4 Tax	£200.00	£0.00	£0.00	£200.00	-100.00%
1160/5 MOT/Service	£600.00	£0.00	£0.00	£600.00	-100.00%
1160 Total	£3,800.00	£0.00	£172.87	£3,627.13	-95.45%
1170 Youth Centre Workers	£61,000.00	£0.00	£11,337.00	£49,663.00	-81.41%
1180 Youth Centre Overheads					
1180/1 Rates	£1,400.00	£0.00	£1,167.10	£232.90	-16.64%
1180/2 Water	£300.00	£0.00	£108.43	£191.57	-63.86%
1180/3 Electric	£2,500.00	£0.00	£144.16	£2,355.84	-94.23%
1180/4 Cleaning	£1,000.00	£0.00	£90.20	£909.80	-90.98%
1180/5 Maintenance (reactive)	£2,000.00	£0.00	£230.00	£1,770.00	-88.50%
1180/6 Maintenance (programmed)	£1,500.00	£0.00	£0.00	£1,500.00	-100.00%
1180/7 Waste collection	£700.00	£0.00	£0.00	£700.00	-100.00%
1180/8 Security	£500.00	£0.00	£89.90	£410.10	-82.02%
1180/9 IT costs	£500.00	£0.00	£0.00	£500.00	-100.00%
1180 Total	£10,400.00	£0.00	£1,829.79	£8,570.21	-82.41%
1200 Subscriptions	£3,500.00	£0.00	£2,430.84	£1,069.16	-30.55%
1210 Insurances					
1210/1 Public/Employee Liability	£7,000.00	£0.00	£0.00	£7,000.00	-100.00%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/24 and 28/05/24 inclusive. Includes due and unpaid transactions. Includes commitments.

Excludes transactions with an invoice date prior to 01/04/24

	2024/2025	Reserve	Actual Net	Balance	Bal %age
1210/2 Buildings	£0.00	£0.00	£0.00	£0.00	0.00%
1210/3 Vehicle	£0.00	£0.00	£0.00	£0.00	0.00%
1210 Total	£7,000.00	£0.00	£0.00	£7,000.00	-100.00%
1220 Project Planning & Delivery	£0.00	£0.00	£0.00	£0.00	0.00%
1230 Climate Change	£5,000.00	£0.00	£0.00	£5,000.00	-100.00%
Total Town Business Committee	£377,380.00	£0.00	£65,569.59	£311,810.41	-82.63%