



STONEHOUSE
TOWN COUNCIL

**Minutes of a Town Business Committee
held on Monday 15th January '24 at 7.00pm
at the Town Hall**

Present: Councillors, John Callinan (Committee Vice Chair), Keith Creighton, Carol Kambites, Gary Powell, Wendy Thomson, Theresa Watt

In Attendance: Carlos Novoth (Clerk); representatives from the 'Gardening club' and 'Allsorts'

Attendees were reminded that the Proceedings of the meeting could be filmed, photographed or recorded.

The Chair addressed the representatives from Allsorts and the Gardening club and with Committee's agreement, they were advised that they would be given the chance to talk when the relevant agenda item was discussed.

B/636 To receive apologies

There were apologies from Cllr Mike Davis (Chair of Committee)

B/637 To receive Declarations of Interest

There were no declarations of interest

B/638 To approve the minutes of the Business Committee meeting held on 27th Nov '23


Committee **APPROVED** the minutes as a true and accurate record of the meeting

With agreement with the Committee, the Chair brought forward agenda item B/644

B/644 To approve a grant application from

- **'Allsorts' for £1,000**

The representative presented an overview of the organisation and its benefits to people with disabilities. They work with hundreds of families around Glos providing 9 different sports clubs and activities. A large percentage of families with disabled children are on the poverty line. There are approx. 23 families from Stonehouse attending sessions and those that attend are able to drive or have some form of access to transport. They have provided activities at the Shrubberies but no longer do so. They have connections with Sportily, a local organization focusing on providing sports activities.


15th Mar 2024

Committee noted the fact that the Grants budget has been fully spent but on the basis of the benefit Allsorts provide the Stonehouse and other communities, Committee **APPROVED** a grant of £1,000 for the 2023/24 financial year and would consider future grant aid, next year and the year after following an update report.

- **'The Gardening Club' for £500 for 2024**

Committee approved a revenue funding application for a period of three years; two year's funding has been applied to date. The current application is to secure the third year's funding
Committee **APPROVED** the year three funding of £500 for the Gardening club

B/639 To receive the latest budget position

Cllrs raised queries in relation to the Town Hall recharges (which have seen a slight delay) and an explanation of the income code 'Misc Income' - it was explained that the latter related to income that did not fit into any of the other categories ie Atlas Games.

Committee **NOTED** the latest budget position; Actual Net Expenditure of £257,226.47; Actual Net Income of £391,892.01; Reserve movements of £14,223.35.

B/640 To approve the latest payments list

Concern was raised by one Cllr in relation to the use of Amazon for the purchase of desk diaries. Officers explained that this was done for expediency in light of workloads. Also discussed was the O2 phone bill that related to long term phone contracts

Committee **APPROVED** the payment list totaling payments of £11,466.77.

B/641 To note the transfer of funding from the council's Nat West account to CCLA

Officers confirmed that the transfer of funds totaling £86,646.51 from the council's short-term savings account at Nat West to CCLA was in progress and would be complete by 29th January '24.

Whilst the appropriate paperwork was completed and checked by Nat West at the time of submission, the Nat West account was not processed with a view to its closure. It is hoped however that the Account will be closed over the coming weeks with the remainder of the account also being transferred.

B/642 To recommend for town council approval the Council's Business Committee budget for 2024/25

Officers have further reviewed the budget requirements for 2024/25. No late changes have been made albeit, at Committee Cllrs wished to see the Workshop toilets reprogrammed in and thus ensure that the funding would be available.

The submitted budget report presented to members at committee shows a reduction in the town council's taxbase of 93.96 equivalent band 'D' properties placing an immediate budget shortfall on the council; this is with coupled with the budget for 2023/24 being supported by £17,000 of the town council's reserves. The overall budget review has seen significant savings from certain budget lines as well as increases - salaries, youth service provision represent the main changes.

June

Acknowledging the changes made by Environment Committee to its budget, Business Committee **RECOMMENDED** the latest proposed budget for council approval Total Income £416,057.25 Income and Expenditure £436,057.25; total budget to be underpinned from Reserves of £20,000

B/643 To recommend for town council approval the revised Earmarked and General Reserves

Officers have presented a significant number of changes to the council's earmarked reserves. Changes have been detailed in supporting papers.

Additional changes agreed by Committee include:

- Amend the current earmarked reserve from 'Stroud Water Railway Station Feasibility Survey' to 'Stroudwater Railway Station' and add £10,000 to the budget
- Increase the recommended 'Climate Change' earmarked reserve from £2,000 to £4,000.

There was a reminder to add the earmarked reserve for the 'Ship Inn' to the list and add a budget of £10,000


Committee **RECOMMENDED** the Officers changes with additional amendments as detailed above.

B/644a To approve a grant application from

- 'Allsorts' for £1,000
Agenda item brought forward - see details above
- 'The Gardening Club' for £500 for 2024
Agenda item brought forward - see details above

B/644b To recommend for town council approval the following revised Policies and other core documents:

- **Health and Safety Policy**
Minor changes have been made in relation to current post titles detailing the recording and reporting of incidents as well as their investigation and, recognition and application of the HSE Hierarchy of Controls. There was concern that the document did not cater adequately for town councillors.
Committee resolved to **DEFER** the matter to the Policy Working Group for further consideration.
- **Reserves Policy**
Whilst Policy working group suggested no changes to the current policy, a revision was agreed to the first bullet point in the document to read - '....maintained a minimum of three months Net Revenue Expenditure'.
Committee **RECOMMENDED** the revised Reserves policy subject to the agreed amendment.
- **Scheme of Delegations**
Policy working group suggested no changes to the current policy. It was agreed that the amount covered in para 2.2 under finance would remain the same.
Committee **RECOMMENDED** the Scheme of Delegations for approval .
- **Council's Inventory/Asset register**
Officers have presented two key documents which includes the latest council purchases and key assets.



Committee **NOTED** the purchases to date for 2023/24 and **RECOMMENDED** the updated Asset Register for approval.

- **Transparency Code Information**

The Transparency code was forwarded to Members separate to the support papers in light of it being a multi page document in Excel. Committee **RECOMMENDED** the updated Transparency Code Information for approval.

- **FOI Publication Scheme**

There was comment in relation to making the information more readily available in relation to 'Class 4 - Responses to applications'. Whilst a link was provided in the document, it was suggested that this link did not always work. Officers stated that this would be checked. In addition, specific reference would be made to the 'Environment Meetings'

Committee **RECOMMENDED** the updated FOI Publication Scheme subject to the agreed amendments.

B/645 To receive an update on the High street car park consultation

The Clerk updated Committee by confirming that he had enquired with SDC about the outcome of the consultation and had expected some feed back in time for the meeting. None was provided. The Clerk had made enquiries prior to the latest occasion and was advised that the target date for the change to parking arrangements was still anticipated for February '24. Cllrs recommended that SDC should place a large notice at the entrance to the car park to notify users of future changes.

B/646 To approve funding for 'The Door's latest proposal

The Clerk advised that the funding proposal totaled £3,422 and that if approved, the committee would need to top up the budget on Youth work by approx. £1,700.

Committee **APPROVED** the full funding proposal totaling £3,422 accepting that the budget line would be overspent.

B/647 To note the resignation of the Chair of Stonehouse Community Association

Committee **NOTED** the resignation of the Chair of Stonehouse Community Association and understood that she would be asked to remain as a Trustee. It was agreed that the Chair of Council would write thanking her for her contribution to the community and provide a bunch of flowers.

B/648 To approve a contractor to undertake an ecological survey for the Ship Inn site

The matter was **DEFERRED** to town council on 22nd January '24

B/649 To receive updates from the following working groups:

1. **Climate Change Action Forum** - Not recently met
2. **Oldends Lane Development** - Progress being made on the new proposed sewer line
3. **Support Stonehouse** - Leaflets to be produced to provide information on warm places
4. **Youth** - Good recent meeting, Met with Sportily. Cllr Thomson met with Maidenhill School and discussed sports facilities that could be



made available to the public. The school had adequate recreation land to potentially locate athletics facilities - potential to encourage Stroud Athletics club to bid for prosperity funding to provide athletics equipment at Maidenhill

5. **Policy** - continuing with the review programme

6. **Internal Audit Panel** - still to undertake an ICC check for the third quarter

B/650 To note the date of the next meeting - Monday 5th February 2024

Committee NOTED the date of the next meeting

A handwritten signature in black ink, appearing to be 'J. Paul', is located to the right of the text 'Committee NOTED the date of the next meeting'.

Stonehouse Town Council

Expenditure transactions - approval list

Start of year 01/04/23

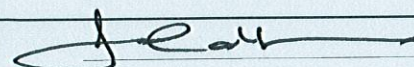
Supplier totals will include confidential items

No	Payment Reference	Gross	Heading	Invoice date	Details	Invoice
3485		£35.19	1090/2	13/12/23	Amazon - A1 wall planner and 4 x diaries - paid by card	1489951
		£35.19			Amazon - Total	
3484		£185.15	1180/9	10/12/23	BT - Internet - Pod - 3rd Quarter	
		£185.15			BT - Total	
3483		£60.00	1140/5	11/12/23	Clarian Property Services - Cap off 2x water supplies - Pavilion old changing rooms	45
		£60.00			Clarian Property Services - Total	
3475		£125.99	1160/1	16/10/23	Dursley Garden Machinery - Ego rotocut blades and mowing head	5011
		£125.99			Dursley Garden Machinery - Total	
3474		£165.94	1080/2	24/11/23	Gloucestershire County Council - November 2023 - TH Cleaning	1800729936
		£165.94			Gloucestershire County Council - Total	
3477		£99.22	1150/5	23/11/23	Grundon Waste Management Ltd - November 2023 - Waste - Workshop	0961864
3478		£61.02	1150/5	31/12/23	Grundon Waste Management Ltd - December 2023 - Waste - Workshop	0987023
		£160.24			Grundon Waste Management Ltd - Total	
3479		£81.42	1140/4	07/12/23	Intocleaning Ltd - Toilet rolls and hand towels - Pavilion	25245
		£81.42			Intocleaning Ltd - Total	
3491		£278.18	1040/1	01/01/24	Jireh Solutions Ltd - December 2023 - Contract	28577
		£278.18			Jireh Solutions Ltd - Total	
3481		£100.00	1040/2	28/11/23	Jo Mew Creative - November 2023 - Website Hosting	1056
		£100.00			Jo Mew Creative - Total	
3497		£80.01	1160/3	30/12/23	John Stayte Services Ltd - December 2023 - Fuel - paid dd	9002128
		£80.01			John Stayte Services Ltd - Total	
3470		£7.00	1090/2	18/12/23	Lloyds Bank - Bank charges	
		£7.00			Lloyds Bank - Total	
3487		£200.00	2050/3	08/01/24	Nailsworth Silver Band - Community Carol Service 2023	

Signature

Date

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Stonehouse Town Council

Expenditure transactions - approval list

Start of year 01/04/23

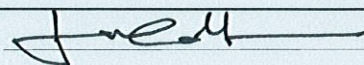
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No	Payment Reference	Gross	Heading	Invoice date	Details	Invoice
		£200.00	Nailsworth Silver Band - Total			
3489		£31.44	1040/4	31/12/23	O2 - December 2023 - Mobile Phone Charges	27872619
3490		£31.44	1040/4	30/11/23	O2 - November 2023 - Mobile phone	27335461
		£62.88	O2 - Total			
3476		£60.00	1090/2	08/01/24	Paul Crosby - Expenses - Mobile Phone - Nov 23, Dec 23, Jan 24	
		£60.00	Paul Crosby - Total			
3488		£65.66		28/12/23	Simple Hygiene Solutions - December 2023	1270
	1	£21.89	1180/7		December 2023 - Pod	
	2	£10.94	1070/7		December 2023 - TH	
	3	£32.83	1140/7		December 2023 - Pavilion	
		£65.66	Simple Hygiene Solutions - Total			
3480		£6,423.60	1140/6	07/12/23	Smiths Gloucester LTD - Demolition Works - OEL old changing rooms	205099
		£6,423.60	Smiths Gloucester LTD - Total			
3486		£7.98	1160/2	15/12/23	Stonehouse Autoparts - Tail light bulb	597888
		£7.98	Stonehouse Autoparts - Total			
3482		£2,478.00	1190/1	14/12/23	T W Hawkins & Sons - Contract mowing - December 2023	013063
		£2,478.00	T W Hawkins & Sons - Total			
3473		£8.40	1040/4	21/12/23	Voipfone - December 2023 - Answerphone - paid dd	1014290251
		£8.40	Voipfone - Total			
3471		£59.02	1070/2	14/12/23	WaterPlus - November 2023 - Water - TH	
3472		£65.14	1140/2	14/12/23	WaterPlus - November 2023 - Water - Pavilion	
		£124.16	WaterPlus - Total			
3493		£163.13	1180/3	02/01/24	YU Energy - December 2023 - Electricity - Pod	01436830
3494		£179.34	1070/3	02/01/24	YU Energy - December 2023 - Electricity - TH	01436827
3495		£332.44	1070/4	03/01/24	YU Energy - December 2023 - Gas - TH	01465739
3496		£82.06	1070/3	04/01/24	YU Energy - December 2023 - Electricity - Library	01474876

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Date

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Stonehouse Town Council

Expenditure transactions - approval list

Start of year 01/04/23

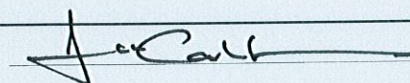
Supplier totals will include confidential items

No	Payment Reference	Gross	Heading	Invoice date	Details	Invoice
		£756.97			YU Energy - Total	
Total		£11,466.77				

Signature

Date

Signature



Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/23 and 08/01/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/23

INCOME	2023/2024	Reserve	Actual Net	Balance	Bal %age
Town Business Committee					
100 Precept	£373,973.21	£0.00	£373,973.00	-£0.21	0.00%
105 Newsletter Advertising	£100.00	£0.00	£0.00	-£100.00	-100.00%
120 Feed-in Tariff from Town Hall	£800.00	£0.00	£588.51	-£211.49	-26.44%
125 Stonehouse Town FC lease	£600.00	£0.00	£0.00	-£600.00	-100.00%
126 STFC Water Recharge	£0.00	£0.00	£0.00	£0.00	0.00%
127 STFC Electric Recharge	£0.00	£0.00	£1,474.70	£1,474.70	100.00%
130 Athletics Field Lease	£0.00	£0.00	£0.00	£0.00	0.00%
135 Phone Mast on Land	£7,000.00	£0.00	£0.00	-£7,000.00	-100.00%
140 Building Lease at OEL	£637.00	£0.00	£0.00	-£637.00	-100.00%
145 Magpies Social Club	£3,150.00	£0.00	£2,625.00	-£525.00	-16.67%
150 Community Centre Lease	£500.00	£0.00	£0.00	-£500.00	-100.00%
155 OEL Pitch Hire	£2,000.00	£0.00	£870.00	-£1,130.00	-56.50%
160 Misc Income	£500.00	£0.00	£1,342.50	£842.50	168.50%
170 Investments Interest	£0.00	£0.00	£0.00	£0.00	0.00%
171 Bank Interest - Lloyds Bank	£200.00	£0.00	£0.00	-£200.00	-100.00%
172 Bank Interest - Charity A/C	£200.00	£0.00	£0.00	-£200.00	-100.00%
173 Bank Interest - Natwest	£200.00	£0.00	£375.98	£175.98	87.99%
174 Bank interest - Cambridge BS	£200.00	£0.00	£0.00	-£200.00	-100.00%
175 Town Hall/Library Recharges	£3,700.00	£0.00	£698.25	-£3,001.75	-81.13%
176 Bank Interest - Nationwide	£200.00	£0.00	£0.00	-£200.00	-100.00%
177 Bank Interest - Melton Building Society	£0.00	£0.00	£0.00	£0.00	0.00%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/23 and 08/01/24 inclusive. Includes due and unpaid transactions. Includes commitments. Excludes transactions with an invoice date prior to 01/04/23

	2023/2024	Reserve	Actual Net	Balance	Bal %age
178 CCLA Interest	£0.00	£0.00	£9,944.07	£9,944.07	100.00%
Total Town Business Committee	£393,960.21	£0.00	£391,892.01	-£2,068.20	-0.52%
EXPENDITURE					
Town Business Committee					
1000 Salaries					
1000/1 Contracted staff	£180,000.00	£0.00	£132,220.20	£47,779.80	26.54%
1000/2 Locum	£0.00	£0.00	£0.00	£0.00	0.00%
1000/3 Short term contracted staff	£0.00	£0.00	£0.00	£0.00	0.00%
1000 Total	£180,000.00	£0.00	£132,220.20	£47,779.80	26.54%
1010 Training & Recruitment					
1010/1 Contracted Staff	£4,000.00	£0.00	£634.00	£3,366.00	84.15%
1010/2 Councillors	£1,000.00	£0.00	£95.00	£905.00	90.50%
1010 Total	£5,000.00	£0.00	£729.00	£4,271.00	85.42%
1020 Health & Safety	£2,500.00	£0.00	£158.46	£2,341.54	93.66%
1030 Professional Fees	£8,000.00	£0.00	£2,211.72	£5,788.28	72.35%
1040 IT support					
1040/1 General	£6,750.00	£0.00	£3,703.53	£3,046.47	45.13%
1040/2 Website	£1,000.00	£0.00	£953.47	£46.53	4.65%
1040/3 Newsletter	£0.00	£0.00	£0.00	£0.00	0.00%
1040/4 Phones	£1,500.00	£0.00	£369.77	£1,130.23	75.35%
1040/5 Printing	£0.00	£0.00	£405.77	-£405.77	100.00%
1040 Total	£9,250.00	£0.00	£5,432.54	£3,817.46	41.27%
1050 Office Equipment Renewals	£500.00	£0.00	£0.00	£500.00	100.00%

June

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/23 and 08/01/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/23

	2023/2024	Reserve	Actual Net	Balance	Bal %age
1060 Grants					
1060/1 One-Offs	£10,000.00	£5,000.00	£20,136.00	-£5,136.00	-51.36%
1060/2 Long-Term	£5,000.00	£0.00	£0.00	£5,000.00	100.00%
1060 Total	£15,000.00	£5,000.00	£20,136.00	-£136.00	-0.91%
1070 Town Hall/Library Shared Costs					
1070/1 Rates	£4,500.00	£0.00	£0.00	£4,500.00	100.00%
1070/2 Water	£700.00	£0.00	£486.38	£213.62	30.52%
1070/3 Electric	£3,000.00	£0.00	£1,898.72	£1,101.28	36.71%
1070/4 Gas	£4,000.00	£0.00	£1,057.66	£2,942.34	73.56%
1070/5 Interior Maintenance (reactive)	£1,000.00	£0.00	£0.00	£1,000.00	100.00%
1070/6 Interior Maintenance (programmed)	£1,000.00	£0.00	£0.00	£1,000.00	100.00%
1070/7 Waste Collection	£300.00	£0.00	£85.84	£214.16	71.39%
1070/8 Security	£0.00	£0.00	£650.00	-£650.00	100.00%
1070 Total	£14,500.00	£0.00	£4,178.60	£10,321.40	71.18%
1080 Town Hall/Library STC costs					
1080/1 Exterior Maintenance/Cleaning	£1,000.00	£0.00	£108.00	£892.00	89.20%
1080/2 Interior Cleaning	£1,500.00	£0.00	£1,401.19	£98.81	6.59%
1080 Total	£2,500.00	£0.00	£1,509.19	£990.81	39.63%
1090 Admin Expenses					
1090/1 Paper	£250.00	£0.00	£102.25	£147.75	59.10%
1090/2 Other	£2,000.00	£0.00	£2,108.30	-£108.30	-5.42%
1090/3 Printing and Delivery of Newsletters	£1,500.00	£0.00	£2,691.00	-£1,191.00	-79.40%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/23 and 08/01/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/23

	2023/2024	Reserve	Actual Net	Balance	Bal %age
1090	Total	£3,750.00	£4,901.55	-£1,151.55	-30.71%
1100	Mayor's Charity & Expenses	£300.00	£31.48	£268.52	89.51%
1110	Travel Costs/Staff & Councillors	£400.00	£0.00	£400.00	100.00%
1120	Election Costs	£0.00	£8,924.35	£0.00	0.00%
1130	Civic/Remembrance Parades	£180.00	£0.00	£180.00	100.00%
1140	Pavilion Overheads				
1140/1	Rates	£0.00	£0.00	£0.00	0.00%
1140/2	Water	£600.00	£720.76	-£120.76	-20.13%
1140/3	Electric	£8,300.00	£2,827.23	£5,472.77	65.94%
1140/4	Cleaning	£1,000.00	£278.70	£721.30	72.13%
1140/5	Maintenance (reactive)	£3,000.00	£1,107.85	£1,892.15	63.07%
1140/6	Maintenance (programmed)	£1,000.00	£11,104.00	-£10,104.00	-1010.40%
1140/7	Waste Collection	£900.00	£312.16	£587.84	65.32%
1140/8	Security	£200.00	£361.50	-£161.50	-80.75%
1140/9	Septic Tank	£700.00	£270.00	£430.00	61.43%
1140	Total	£15,700.00	£16,982.20	-£1,282.20	-8.17%
1150	Workshop Overheads				
1150/1	Water	£0.00	£0.00	£0.00	0.00%
1150/2	Electric	£300.00	£0.00	£300.00	100.00%
1150/3	Maintenance (Reactive)	£300.00	£446.65	-£146.65	-48.88%
1150/4	Maintenance (programmed)	£2,000.00	£136.06	£1,863.94	93.20%
1150/5	Waste Collection	£2,000.00	£631.15	£1,368.85	68.44%
1150/6	Security	£0.00	£176.28	-£176.28	100.00%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/23 and 08/01/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/23

	2023/2024	Reserve	Actual Net	Balance	Bal %age
1150 Total	£4,600.00	£0.00	£1,390.14	£3,209.86	69.78%
1160 Equipment & Vehicle Costs					
1160/1 Equipment and Vehicle costs	£1,000.00	£0.00	£719.38	£280.62	28.06%
1160/2 Maintenance	£1,000.00	£0.00	£715.07	£284.93	28.49%
1160/3 Fuel	£1,000.00	£0.00	£411.50	£588.50	58.85%
1160/4 Tax	£200.00	£0.00	£320.00	-£120.00	-60.00%
1160/5 MOT/Service	£600.00	£0.00	£59.54	£540.46	90.08%
1160 Total	£3,800.00	£0.00	£2,225.49	£1,574.51	41.43%
1170 Youth Centre Workers	£54,000.00	£0.00	£41,406.74	£12,593.26	23.32%
1180 Youth Centre Overheads					
1180/1 Rates	£1,400.00	£0.00	£0.00	£1,400.00	100.00%
1180/2 Water	£300.00	£0.00	£0.00	£300.00	100.00%
1180/3 Electric	£3,000.00	£0.00	£1,063.90	£1,936.10	64.54%
1180/4 Cleaning	£1,000.00	£0.00	£675.50	£324.50	32.45%
1180/5 Maintenance (reactive)	£2,000.00	£0.00	£0.00	£2,000.00	100.00%
1180/6 Maintenance (programmed)	£1,500.00	£0.00	£0.00	£1,500.00	100.00%
1180/7 Waste collection	£700.00	£0.00	£109.44	£590.56	84.37%
1180/8 Security	£500.00	£0.00	£655.00	-£155.00	-31.00%
1180/9 IT costs	£500.00	£0.00	£475.83	£24.17	4.83%
1180 Total	£10,900.00	£0.00	£2,979.67	£7,920.33	72.66%
1200 Subscriptions	£3,500.00	£0.00	£580.96	£2,919.04	83.40%
1210 Insurances					
1210/1 Public/Employee Liability	£7,000.00	£0.00	£6,239.18	£760.82	10.87%

Financial Budget Comparison

for Town Business Committee

Comparison between 01/04/23 and 08/01/24 inclusive. Includes due and unpaid transactions. Includes commitments.
Excludes transactions with an invoice date prior to 01/04/23

	2023/2024	Reserve	Actual Net	Balance	Bal %age
1210/2 Buildings	£0.00	£0.00	£0.00	£0.00	0.00%
1210/3 Vehicle	£0.00	£0.00	£0.00	£0.00	0.00%
1210 Total	£7,000.00	£0.00	£6,239.18	£760.82	10.87%
1220 Project Planning & Delivery	£0.00	£299.00	£299.00	£0.00	0.00%
1230 Climate Change	£5,000.00	£0.00	£4,690.00	£310.00	6.20%
Total Town Business Committee	£346,380.00	£14,223.35	£257,226.47	£103,376.88	29.84%

